

CITY OF MANGUM
Record of Minutes
June 9, 2020
Public Hearing

The Commission of the City of Mangum met for a Public Hearing on Tuesday, June 9, 2020, at 5:00 p.m. This session was held via Videoconference in accordance with the State of Oklahoma Statutes.

In accordance with Oklahoma State Statutes during the Declared Emergency for the COVID-19 outbreak, all public meetings for the City of Mangum Board of Commissioners will be held via Videoconference. The public is invited to view the videoconference live on the City of Mangum webpage (www.cityofmangum.com/) (Click the link under the tabs that says "CITY OF MANGUM PUBLIC MEETING LIVE STREAM", as well as the City's YouTube Channel (Search YouTube for "City of Mangum").

Mayor Scott opened the Public Hearing at 5:00 p.m.

Present: Ron Gay, Commissioner
Ronnie Webb, Commissioner
Shelly Bowman, Commissioner
Travis Reese, Commissioner
Mary Jane Scott, Mayor
Dave Andren, City Manager
Billie Chilson, City Clerk
Corry Kendall, City Attorney

A quorum was declared present.

Public Hearing.

The Public Hearing was opened by Mayor Scott. She then passed it over to Dave Andren, City Manager, who presented the proposed Fiscal Year 2020/2021 budget. He went over the concerns with this year's budget caused from the COVID-19.

Projected budgeted operation expenses are as follows:

- General Fund \$1,543,000.00
- Mangum Utility Authority \$2,867,930.00
- Internal Service Funds \$ 740,581.00
- Other Enterprise Funds \$ 255,380.00
- Trust Funds \$ 551,636.00
- Capital Improvement Funds \$ 24,026.00

Projected budgeted resources are as follows:

- General Fund \$ 892,990.00
- Mangum Utility Authority \$4,569,870.00
- Internal Service Funds \$ 3,590.00
- Other Enterprise Funds \$ 94,480.00
- Trust Funds \$ 478,942.00

- Capital Improvement Funds \$ 29,160.00

He briefly went over each fund and asked if there were questions and answered them.

After the presentation, the Mayor asked if there were any questions from anyone attending but there were no other attendees.

The Mayor then closed the public hearing at 6:23 p.m.

Mary Jane Scott, Mayor

Billie Chilson, City Clerk